

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 15-10-2018 06:10:31

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084528

Project Id : 00070676	Fiji NBSAP support to implemen	Period :	Jan-Dec (2015)
Output # : 00084528	FJ NBSAP CBD 2011-2020	Impl. Partner :	01247 Ministry of Local Government
		Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	788.95	0.00	788.95
76130 - Unrealized Gain	0.00	-144.99	0.00	-144.99
Total for Fund 62000	0.00	643.96	0.00	643.96
Total for Activity	0.00	643.96	0.00	643.96

Activity : ACTIVITY 1 (Stock take and national target)

Fund : 62000 (GEF Voluntary Contribution)

75709 - Learning - training of counter	2,360.70	0.00	0.00	2,360.70
Total for Fund 62000	2,360.70	0.00	0.00	2,360.70
Total for Activity ACTIVITY 1	2,360.70	0.00	0.00	2,360.70

Activity : ACTIVITY2 (NBSAP Update)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult -Sht Term-Tech	0.00	4,545.45	0.00	4,545.45
71615 - Daily Subsistence Allow-Intl	0.00	-26.17	0.00	-26.17
71635 - Travel - Other	0.00	-19.45	0.00	-19.45
72425 - Mobile Telephone Charges	-3,422.89	0.00	0.00	-3,422.89
75709 - Learning - training of counter	1,724.03	0.00	0.00	1,724.03
Total for Fund 62000	-1,698.86	4,499.83	0.00	2,800.97
Total for Activity ACTIVITY2	-1,698.86	4,499.83	0.00	2,800.97

Activity : ACTIVITY3 (National Frameworks Updated)

Fund : 62000 (GEF Voluntary Contribution)

74599 - UNDP cost recovery chrgs-Bills	0.00	33.86	0.00	33.86
75709 - Learning - training of counter	0.00	1,767.96	0.00	1,767.96
76135 - Realized Gain	0.00	-171.18	0.00	-171.18



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Run Time: 15-10-2018 06:10:31

Project Id : 00070876 Fiji NBSAP support to implemen		Period : Jan-Dec (2015)		
Output # : 00084528 FJ NBSAP CBD 2011-2020		Impl. Partner : 01247 Ministry of Local Government		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	1,630.64	0.00	1,630.64
Total for Activity ACTIVITY3	0.00	1,630.64	0.00	1,630.64
Activity : ACTIVITY4 (Project management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	-2,141.21	0.00	0.00	-2,141.21
75709 - Learning - training of counter	4,602.57	0.00	0.00	4,602.57
Total for Fund 62000	2,461.36	0.00	0.00	2,461.36
Total for Activity ACTIVITY4	2,461.36	0.00	0.00	2,461.36
Total for Output : 00084528	3,123.20	6,774.43	0.00	9,897.63
Project Total :	3,123.20	6,774.43	0.00	9,897.63

Signed By : *Davaga* Date : 20/12/15

Signed By : *Wanoc* Date : 15/10/19

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Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084528

Project Id : ALL	Period : Jan-Dec (2015)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
40401 - Fiji - Central				3,123.20	6,774.43	0.00	9,897.63



Funds Utilization

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084528

Project/Award: 00070676 Fiji NBSAP support to implemen

Period : As Of Dec31,2015

Output #	00084528	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			10,101.15
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00